



## MY NEIGHBOURHOOD



AGENDA ITEM NO. 8

### Bishopston, Cotham, Redland NEIGHBOURHOOD PARTNERSHIP

Monday 2<sup>nd</sup> April 2012

**Report of:** Andrew McGrath – Communities & Neighbourhoods

**Title:** Area Co-ordinator

**Contact Telephone Number:** 0117 9036436

#### The NP is asked:

- To note the updates from the recent Forums
- To consider developing an older people's working group
- To note the latest updates relating to the devolved responsibilities of this NP
- To note the progress updates on devolved traffic and Highways schemes
- To note update on St John's Primary school – Redland site
- To note the current position regarding the Well Being fund
- To note the latest meetings schedule and advise the AC in its updating
- To note information regarding the development of the Youth Links programme and to consider providing representatives to attend 2 planned events
- To note the example of the new performance management tool to enable progress of forum issues to be monitored statistically

#### 1. Updates from Forums (next page)

# Bishopston Forum

5<sup>th</sup> March 2012

**Chair:** Cllr Willingham

**Attendance:**

- **Residents 87**
- **Councillors** Cllr Bev Knott, Cllr David Willingham  
**Neighbourhood Police team** PC Derek Black, PCSO David Said

**Officers:**

- Andrew McGrath Area Co-ordinator
- Jenny Dean Safer Bristol Officer
- Lynn Parfitt Neighbourhood Development Officer

**Date of Next Forum:** 7-9.00pm 16<sup>th</sup> May at Gloucester County Cricket club, Nevil Rd, Bristol, Avon BS7 9EJ

This meeting provided an opportunity for residents to listen to and comment on the proposals to redevelop the Memorial ground site. The developers' representatives gave a presentation and took questions from many residents. The main issues of concern related to access to the site, opening/operating hours, traffic and parking issues and potential assistance to nearby retail businesses. The retention of the memorial gates was raised and residents were reassured that these would be retained.

There will be no access to the shopping area from the Alton Road end. This end is likely to be opened up (currently a dead end) but only to allow access to the houses that are being built as part of the project. The traffic schemes are still being worked up but the main focus will be on the Filton Avenue end, ensuring quick entrance and exit from the site. This will entail work to current traffic controls at the Gloucester Road end and Muller Road end of this part of Filton Avenue.

Issues raised at or prior to the Forum are listed below

No.	Issue
1	<b>Garages on Merton Ave.</b> Noise, rubbish, trading hours. Children present at working hours/quad bikes.
2	<b>A-Boards</b> on Gloucester Rd. A potential danger
3	<b>Fly tipping at the recycling site at the Co-op</b> including no guidance and small holes in the bins.
4	<b>Cyclists</b> on the pavements.
5	<b>Broken locks on Council litter bins.</b> 3 more bins to report –

	outside Madame Geneva, Bristanbul shop and outside Subway.
<b>6</b>	<b>Bikes locked (sometimes 2 together) to bus stop</b> outside Co-op and on lamppost outside Peacocks.
<b>7</b>	<b>Bike stand outside Tesco</b> has a dilapidated bike locked permanently to it. This is causing an obstruction.
<b>8</b>	<b>A boards.</b> Some shops have up to 3 boards, positioned haphazardly on pavement.
<b>9</b>	<b>Recycle boxes.</b> Many being left permanently on pavement which public then use as litter bins. These cause an obstruction as well as litter blowing about.
<b>10</b>	<b>Rubbish being left daily by public toilets</b> from flats on opposite side of road.
<b>11</b>	<b>Too many café/takeaway</b> outlet applications.
<b>12</b>	<b>Drainage holes blocked with street rubbish outside Co-op</b> and shops either side. This causes water to collect
<b>13</b>	<b>Water collecting on pavement outside Robin Hood.</b> Resident phoned Council Feb 2011 – still not been sorted.
<b>14</b>	<b>Water collecting on road between traffic island crossing from Berkeley Rd and Gloucester Rd – Texaco Garage.</b> Also collecting on crossing curb by Texaco garage.
<b>15</b>	<b>Road surface and drainage on intersection Brookfield Ave</b> collects water, in particular, pavement in front of J Hole Estate Agents.
<b>16</b>	<b>Water collecting at intersection Overton Rd</b> between Madame Geneva and burnt out shop.
<b>17</b>	<b>Water collecting at intersection Cromwell Rd</b> on surface drainage between Maplins and café.
<b>18</b>	<b>Water collecting at traffic crossing Cheltenham Rd</b> and North Rd.
<b>19</b>	<b>Ego hairdressing – outside pavement</b> uneven surface plus the addition of spilled paint footprints all over a section of pavement – from workman.
<b>20</b>	<b>Pigeon wire</b> on Arches railway bridge and pigeon poo on pavement below. Train company put up wire netting but this has been cut through enabling pigeons to enter again.
<b>21</b>	<b>Pigeon poo</b> at entrance to empty North Bristol Swimming Baths. Unsightly and health hazard.
<b>22</b>	<b>Fly posting</b> Glue used for fly posting on bus shelters (Pigsty Hill) leaves blurred stains. This obscures vision of oncoming bus. Same stains on telephone boxes.
<b>23</b>	<b>Horfield Common Play Park.</b> Park requires updating and needs new equipment.
<b>24</b>	<b>Litter:</b> around Lloyds Cash machine at Brynland Avenue and Dongola Avenue.
<b>25</b>	<b>Dog fouling:</b> by Horfield Prison and also on lane from Monk Rd onto Longmead Rd and then onto Radnor Rd.

26	<b>Litter:</b> from donations left outside St Peter's Hospice, Gloucester Rd.
27	<b>Bad pavement between Ashley Down Plastics and Royal Oak</b> (Top Ashley Down Rd): Pavement slopes into road and is very uneven. Cars often park in front of food store and across pavement.
28	<b>Dog fouling:</b> on Brynland Avenue and Dongola Road.
29	<b>Dog fouling:</b> on Brynland Avenue and Seymour Avenue
30	<b>Gloucester Rd:</b> General appearance should be improved.
31	<b>Dog fouling:</b> Neville Rd, Brynland Avenue, Cricklade Rd. (raised by 2 residents)
32	<b>Parking on Bishop Rd:</b> Street is too congested with parked cars.
33	<b>House building in residential gardens:</b> (Bishop Rd and Kings Dr).
34	<b>Poor road surface:</b> by Gloucester Rd/Filton Ave traffic lights, going out of town.
35	<b>Parking at football matches:</b> Cars parked badly and on corners causing danger and obstruction to local residents in area of Memorial Ground.
36	<b>Customer service at Horfield Leisure Centre:</b> Rude response from staff when complaints made about cleanliness of facilities.
37	<b>Speeding cars:</b> Bishop Road. Request for 20mph zone and Community Speed Watch in this area. (Raised by 2 residents)
38	<b>Parking on pavements</b> (Kings Dr & surrounding roads, Elton Rd, Raglan Rd): causing pedestrians with double buggies to walk in the road.
39	<b>Parking on pavement</b> on Melbourne Rd
40	<b>Attempted burglary</b> on Egerton Rd, via roof of garages.

# Redland Forum

7<sup>th</sup> March 2012

**Chair:** Nick Clark

**Attendance:**

**Residents:** 32

**Councillors:** Fi Hance, Cllr Sylvia Townsend

**Neighbourhood Police team:** PC Alex Owen, Nadine Horton (PCSO)

**Officers:**

Andrew McGrath - Area co-ordinator

Community Cleansing Officer - Trudy Feeney

Lynn Parfitt Neighbourhood Development Officer

**Date of Next meeting:** 7-9pm 9<sup>th</sup> May Redland Green School

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The Redland Forum trialled the carousel method of engagement which was well received. Tables available were: Parks and Environment, Police, Highways, Councillors and any others. The audience was also provided with a demonstration on how to submit problems relating to the Council's services on line. The police provided a crime update. There was relatively little to report. Burglaries are low. Issues relating to speeding cars and bikes are among the most frequently reported. The local beat team is now based at Southmead station.

Issues raised at or prior to the Forum are listed below

No.	Issue
1	<b>Recycling and rubbish litter on street</b> (Luccombe Hill area): Recycling/rubbish left on street after weekly collection.
2	<b>Broken Pavement Slab</b> (Apsley Rd): Pavement slab broken by war memorial causing trip hazard. (Forward to Clifton NF)
3	<b>Primary School Places:</b> Concern about insufficient primary school places in Redland ward.
4	<b>Bus stops obstructing flow of traffic</b> (Blackboy Hill): New position of bus stops due to new road layout on Blackboy Hill causing obstruction for cars.
5	<b>Collapsed retained wall</b> on Redland Road. What is the programme for repairing this and also for carrying out a structural survey of the rest of the wall
6	<b>Reinstatement of grass</b> following the replacement of the electricity main. The combination of recent rain and use by young

	people walking and cycling across the top soil has rendered this an unsightly mess. Without extensive temporary fencing it will be very difficult to reinstate the grass and even then it is likely that re-turfing will be the only solution to large areas. Run-off from the topsoil is also affecting the footpaths and allowing mud to spread.
<b>7</b>	<b>Redland Park Rd/ Whiteladies Rd junction:</b> Great difficulty turning into Redland Park Rd from Whiteladies Rd. (Forward to Cotham NF)
<b>8</b>	<b>The old St John's School</b> (Top of Blackboy Hill): What is going to happen to this building. (Forward to Clifton East NF)
<b>9</b>	<b>Litter</b> (Redland Village Baker on Lower Redland Rd): Litter dropped by Redland Green School pupils.
<b>10</b>	<b>Cars parking on pavement</b> (All along Lindon Rd, particularly between traffic lights and Cranbrook Rd).
<b>11</b>	<b>Dog fouling:</b> Play area of Redland Green Park.
<b>12</b>	<b>Dog fouling:</b> outside Cairn Court, Cairns Rd.
<b>13</b>	<b>Cars parking on corner of road</b> (Upper Belgrave Rd): Parked cars preventing people crossing with pushchairs. (Forward to Clifton NF)
<b>14</b>	<b>Parking around Redland Park Reform Church.</b> Difficulty of parking close to church presents problem for older people and disabled people using the church. (Forward to Cotham NF)
<b>15</b>	<b>Benches: repairs</b> are required to a number of benches including one over looking the Redland Green/Redland Road in the vicinity of Woodstock Road.
<b>16</b>	State of <b>bins</b> , one commercial and others residential <b>Location</b> on Gloucester Rd, underneath the Arches. <b>Suggestion</b> Amend situation
<b>17</b>	<b>People throw litter over walls</b> of end house on Burlington Road. <b>Location</b> side walls of garden which face onto Exeter Buildings and Lower Redland Road.
<b>18</b>	<b>Waste Vehicle collection issue</b> New waste collection from back of house because steep front. This is because new vehicle can't fit down road Cairns Rd
<b>19</b>	<b>Collapsed wall</b> , rear of Coldharbour Rd, Laundrette. <b>Location</b> Redland Green
<b>20</b>	<b>Railings</b> Redland Green. What has been agreed about removal of railings by disabled access steps? <b>Location</b> Redland Green
<b>21</b>	<b>Speeding cycles</b> Location Redland Green
<b>22</b>	<b>Neighbourhood Watch Administrator</b> posts have been lost. This will mean no statistics sent out via this role. It was agreed the Beat officer Alex Owen will forward statistics to Neighbourhood Partnerships instead.

<b>23</b>	<b>Empty Property</b> Clear rubbish <b>Location</b> Opposite Redland Court Rd
<b>24</b>	<b>GBBN</b> Network can we find out more.
<b>25</b>	<b>Request to keep large wheelie bin:</b> Needed for garden rubbish <b>Location</b> Northumberland Rd
<b>26</b>	<b>Double garage</b> Durdham Park to 3 bed dwelling plus off street parking <b>Location</b> Durdham Park annexe to a private school
<b>27</b>	<b>School Places</b> for Sept 2013 information requested from councillor.
<b>28</b>	<b>Teenage play</b> area on Redland Green. Trim track, Skateboarding, etc

## Cotham Forum

**Chair:** Cllr Anthony Negus

**Attendance:**

**Residents:** 40

**Councillors:** Anthony Negus

**Neighbourhood Police team:** Sgt Ben Sill, Inspector Keith Rendle

**Officers:**

Farhan Ahmed Area co-ordinator

Jenny Dean Community Safety Officer

Alan Berridge Highways

Mark Sperduty Highways

**Date of Next meeting:** Monday 14<sup>th</sup> May – Tyndale Baptist Church, Whiteladies Road

### Police Priorities

1. Theft From Motor Vehicles. Hotspot locations to be targeted for Crime Reduction Advice.
2. Burglary. Hotspot locations to be targeted for advice. Prolific offenders to be targeted.
3. Drug related criminality, including drug use in the Cotham Hill area.

Other issues raised for the Police included:

Speeding Cars on Redland Grove, Hampton Road and Cotham Hill. To be added to the list of roads to be added to Community Speed Watch Locations.

Residents enquired about who to report fights outside Cotham School to. Residents advised to call the Police if they feel that someone is at risk.

The Neighbourhood Police Team is now based at Southmead Police Station. The intention is for the Neighbourhood Teams to be based in a location closer to the Redland/Bishopston/Cotham and Clifton Beats. From the 26<sup>th</sup> March the Neighbourhood Team will come under the management of Inspector Keith Rundle.

## **May Gurney**

May Gurney are trialing having a member of staff dedicated to a Neighbourhood Partnership area to deal with waste issues. This is being trialed in Dundry View, with a view to rolling out to other partnerships if it proves successful.

Waste Composition analysis being done across the city, this helps inform where more recycling education is needed. A comprehensive mix of households will have their rubbish analysed. Residents encouraged to report any issues they have with waste and recycling to Bristol City Council. Issues raised to the May Gurney Officers:

When will information about the correct days to put your recycling out be added to the BCC Website?

Can information produced by May Gurney include information about the need for residents to bring their bin back in after the rubbish is collected?

Students not recycling/putting out their bins? (May Gurney said that they would be sending out Recycling Teams in heavily student populated areas to ensure that the Students know when to put their bins out, how to recycle etc. Jenny Dean also organising some multiagency visits to problematic student roads at the beginning of the new academic year, waste information will be given then too)

What happens when the new green bins haven't been taken in when they have been delivered? Some have been left out on the street for 3 weeks?

Communal Bins on some streets such as Chandos Road are needed.

Aberdeen Road, carpet and other rubbish fly-tipped. Has been reported to the council but is still there.

The space on the council online reporting form isn't big enough. It only allows 120 Characters can this be increased?

Can photos be uploaded onto the BCC online reporting form? This would be very helpful.

Issues raised at or prior to the Forum are listed below



<b>1</b>	<b>Double yellow lines on Hampton Road from Chandos Road to Clyde Road, when are they going down?</b> Double yellow lines should be going down in Mid April
<b>2</b>	<p><b>Concerns raised that there will not be enough parking spaces for residents outside their properties when the RPZ comes in. Residents wanted to know how much the scheme will cost to set up. Residents also asked that they be consulted about the locations of the pay and display machines.</b></p> <p>Residents with a permit will be able to park anywhere in the Cotham RPZ. The rpz should be more space created for residents to park. The scheme will cost approx £400,000 to implement, which as residents have to pay for permits and there will be pay and display machines, will be self funding.</p>
<b>3</b>	<b>When will the Cotham RPZ come into effect?</b> The legal processes required will be commenced in April, with a view to the scheme being in place by the autumn.
<b>4</b>	<p><b>Concerns raised re poor facilities for cyclists on Whiteladies Road. However there were some positive comments about the new road layout on Whiteladies Road.</b></p> <p>A Road Safety Audit is being carried out on all the GBBN routes in April, who will look at the safety of all road users and pedestrians; Cycling stakeholders were also consulted during the planning process for the scheme.</p>
<b>5</b>	<b>Work has recently been done on the pavements on Chandos Road. The pavements now look very mismatched, as some is tarmac and some paving. Can this be rectified?</b>
<b>6</b>	<b>Can an 'Unsuitable for large vehicles' sign or similar go at the entrance to Kensington Road? Large lorries often get stuck at the end meeting Brighton Road.</b>
<b>7</b>	<b>The road works on the Whiteladies Road are having a significant knock-on effect on surrounding roads, particularly Hampton Road and St Michael's Hill. It is extremely congested between 8-9am. Side roads are being used as rat runs.</b>
<b>8</b>	<b>Could we have a traffic management scheme for the whole area rather than just parts of it at a time?</b>
<b>9</b>	<b>Can an 'Unsuitable for large vehicles' sign or similar go at the entrance to Kensington Road? Large lorries often get stuck at the end meeting Brighton Road.</b>

## **2. Possible Older Persons Working Group**

The NP has been discussing better ways of working with older people in the NP area. Following a successful small grants fund dedicated to activities for older people in 2010/11, the NP has been considering the best way to continue the good work.

This could include dedicating a proportion of the 2012/13 Well Being money to activities for older people. However, for this to be effective a working group needs to be formed to manage all aspects of the NP's work in this area.

Initial contact has been made with organisations working with older people (Contact the Elderly, Bristol Link/Healthwatch), and contact is being made with other officers and agencies working with older people. The NP is asked to consider developing a Working Group for older people to take this work forward.

## **3. NP membership**

At the last NP meeting it was agreed that the NP would consider inviting Nick Clark to join the NP as a resident member. Nick is currently a very active volunteer resident who contributes to the work of the Communications and Engagement Group as well as Chairing the Redland Forum. Nick has asked we delay making an invitation until June due to other issues. **Recommendation:** This is carried forward to the June meeting.

## **4. Devolved budgets update**

### **Clean and Green**

The Neighbourhood Partnership has an allocation of £1,500 per annum under this budget. £400 was also carried forward from the 2010/11 allocation, making a total available for this year of **£1,900**. This budget is under the management of the Area Environment Officer for Parks and Street Scene, but is a devolved budget under the control of the NP. At the June 2011 NP meeting, it was agreed that all of this year's allocation and the funds carried forward from last year would go towards the Gloucester Road Project. A detailed breakdown on the expenditure of this budget will be provided at the June NP meeting. The NP is reminded that the allocation has been added to a Well Being grant of £3,364 for the Gloucester Road (street scene) Project.

### **S106**

Section 106 allocations are now made by the NPs, working with officers from the relevant teams. As can be seen in the table below, there are 4 allocations that are of relevance to this NP. There are 2 Parks allocations. The allocation of **£8,683.19** must be spent within 1 mile of the development at 288 Gloucester Road. Parks and

green spaces within the NP and within 1 mile include (our) part of Horfield Common, Redland Green and St Andrew's Park. Similarly, the new allocation of **£19,384.49** is for the provision of improvements to parks and open spaces within 1 mile of 148-156 Gloucester Road (Pigsty Hill). This includes all four parks identified in the BCR Green Space Priorities document.

The expenditure of these allocations should be undertaken in reference to the Area Green Space priorities for the NP.

The provision of **£4,590.00** is for tree replacement in the vicinity of the new office block development at the top of Redland Hill. Details of the number of trees, types of trees, and the definition of 'vicinity' can be developed in coming weeks and months. It is of interest to note that this development, whilst in BCR, is as at a point where three NP boundaries meet, and is directly opposite the Downs.

The allocation of **£63,817.98** has been allocated to support the rebuilding of the scout premises in Bartholomew Road, behind the (previous) Sefton Park Youth Centre. The scout hut is located in Ashley ward but has many troupe members from Bishopston and Redland wards. Progress updates will be provided at future NP meetings.

<b>Bishopston, Cotham and Redland Neighbourhood Partnership</b>				
<b>Devolved Section 106 monies held as at 29 February 2012</b>				
<b>Permission / Site / S106 Code</b>	<b>Contact Officer</b>	<b>Current Contribution Value</b>	<b>Date to be Spent / Committed by</b>	<b>Purpose of Contribution</b>
<b>Parks</b>				
06/02256 / 288 Gloucester Road, Bishopston / ZCD...677	Colleen Bevan (Parks Services Manager)	<b>£8,683.19</b>	31 Jan 13	The provision of improvements to Parks and Open Spaces within one mile of 288 Gloucester Road
10/04509 / Redland House, Redland Hill, Redland / ZCD...A04	Colleen Bevan (Parks Services Manager)	<b>£4,590.00</b>	28 Sep 16	The provision off-site replacement tree planting in the vicinity of the development

10/00101 / 148 to 156 Gloucester Road, Bishopston / ZCD...A37	Colleen Bevan (Parks Services Manager)	<b>£19,384.49</b>	11 Jan 17	The provision of improvements to Parks and Open Spaces within one mile of 148 to 156 Gloucester Road
<b>Other</b>				
00/02850 / City of Bristol College Site, Ashley Down Road, Ashley Down / ZCD...944	John Bos (Community Buildings Officer)	<b>£63,817.98</b>	30 Sep 13	The provision of improvements to the community centre facilities located at the existing Sefton Park Youth Centre or such other organisation as may be running the Youth Club facility located there in order to serve the needs of the development

### Update on devolved transport schemes

<b>Bishopston, Cotham and Redland Neighbourhood Partnership</b> <b>Devolved Transport Schemes 2011/12 - Update</b>	
<b>Local Traffic Schemes (£25,714 to spend)</b>	<b>Current Position</b>
Redland Court Road/Redland Road – Road safety concerns at junction - £4,000 (scheme T1)	Analysis of consultation to be completed
Coldharbour Road and St Oswald's Road – review and introduce parking restrictions - £5,000 (scheme T4)	Consultation complete. Analysis to be completed. This will be carried forward in to 2012/13
Elgin Park – junction improvement to include review of priorities - £10,000 – (scheme T7)	Preliminary design complete, but site observation has led to redesign of scheme. Consultation has been delayed as a consequence. This will be carried forward in to 2012/13

Path between Lilstock Avenue and Dirac Road. Build out footway and install bollards (or trees) - £5,000 (scheme T12)	Update pending
Archfield Road – to conduct a feasibility study to assess options to improve safety for pedestrians - £3,000 (scheme T2)	This will be carried forward in to 2012/13
Gloucester Road at Longmead Avenue. To conduct a feasibility study to review options for improving pedestrian crossings - £3,000 – (scheme T9)	Update pending
Minor lines and signs. To allocate £2,250 to officers for dealing with ad hoc requests for improvements to minor lines and signs	Measures delivered throughout the year at officers' discretion
(Residual Scheme) Cotham Parking restrictions.	Notices on site January 2012
<b>Carriage Surface Dressing (£25, 510 to spend)</b>	
Kings Drive (Paulton drive to Bishop Road) £2,580 – (scheme C2)	Complete
Cranbrook Road (Clare Avenue to Kersteman Road) £5,805 (scheme C3)	Complete
Redland Hill £2580 – (scheme C4)	Complete
Cotham Hill - £1,505 (scheme C5)	Complete
Brynland Avenue - £2,820 (scheme C6)	Complete
Seymour Road - £4,650 (scheme C8)	Complete
Maplemead - £630 (scheme C9)	Complete
<b>Footway Resurfacing (£66,000 to spend)</b>	
Chandos Road - £24,000 (scheme F2)	Underway
Willoughby Road - £24,000 (scheme F3)	Underway
Queen's Drive (north side only) – approx £16,000 (scheme F4 modified)	Underway

## 5. Public Consultation – St John's Primary School Redland Police Station site

On 22<sup>nd</sup> February 2012 the NP organised an extra consultation meeting for residents living near to the proposed school site in Redland Police Station. The idea of the meeting was to address specific concerns relating to traffic and parking issues relating to the change of use of this building.

Over 80 residents attended the meeting and were given the opportunity to question the developers and state their concerns. Following this meeting all concerns raised at this meeting were placed on the St John's CE VC Primary School Website. Web address is: [www.st-johns.bristol.sch.uk](http://www.st-johns.bristol.sch.uk)

The event was a great success and was much appreciated by local residents, who have continued to receive updates on this project from the NP. On Friday 16<sup>th</sup> March a letter from the NP was sent to all residents on the database regarding the NP's view on the proposed scheme **(see appendix 1)**.

The developers have held a further public consultation to enable final comments before submitting their planning application for the whole scheme. The events were held at 2.30-3.30pm and 6.30-7.30pm on Thursday 22<sup>nd</sup> March at the Friends Meeting House.

## **6. Well Being Update**

There are 8 applications recommended for funding (2 recommended not to fund) (please see attached Well Being Panel report). The recommended funding is:

- **Ardagh Bowling and Sports Club (£738)**
- **Friends of Horfield Common (£950)**
- **APE Partnership (£1,536)**
- **Cotham Primary School PTFA (£500)**
- **Good Shepherd Neighbourhood Watch (£283)**
- **Redland Green Community Group (£497.62)**
- **Salaam Shalom Media (£500)**
- **Playing Out (£2,000)**




Total recommended: **£6,904.62**

If these are funded, this will leave a total of **£9,401.51** remaining for this financial year.

It has been confirmed that all unspent Well Being money can be carried forward in to 2012/13. Please see below for the detailed breakdown for the current year.

Project	Notes	£ Awarded	2011/12 Starting total <b>£56,788</b>
Gloucester Road Task Group	<b>Allocated</b> but some monies still held in WB account	3,664.00	53,124.00
New bin on Draycott Triangle	Internal transfer	600.00	52,524.00
Pavement Planting pots	<b>Allocated</b> in 2009/10 but not yet spent (confirmation to be sought)	2,000.00	50,524.00
RCAS Fruit trees	<b>Allocated.</b> £80 spent to date	500.00	50,024.00
St Andrew's and St Bartholomew Scout Group		2,000.00	48,024.00
Friends of Horfield Common		1,250.00	46,774.00
18th Bristol Scout Group		4,000.00	42,774.00
<b>Paddling Pool opening hours</b>	Allocated 2010/11 paid out 2011/12	420.00	42,354.00
<b>Friends of Horfield Common – Bulbs</b>	Allocated 2010/11 paid out 2011/12	250.00	42,104.00
<b>Tree Growing</b>	£5,000 allocated 2008/9. To date 3,820 has been spent, (TreeBristol - Internal transfer 2011/12). A refund of £600 is due for trees not being planted on Brynland Avenue. This leaves £1,780 allocated but not spent. Still held in WB account	5,000.00	37,104.00
<b>City Church - Eye Youth Club</b>	Allocated 2010/11 paid out 2011/12	1,155.00	35,949.00
<b>Tango West</b>	Allocated 2010/11 paid out 2011/12	1,500.00	34,449.00
<b>Redland Street parties</b>	Allocated 2010/11 paid out 2011/12	1,100.00	33,349.00
<b>Friends of Horfield Common - Accessible WC</b>	Allocated 2010/11 paid out 2011/12	2,500.00	30,849.00
Noah's Ark @CRBC		1,367.87	29, 481.13
Ashley Down Road School		475.00	29, 006.13
Anti-Graffiti Volunteer Group		200.00	28,806.13
Chess in the Community		2,500.00	26,306.13
Whiteladies Road Retail project	£5k match funding secured from CCCE NP	10,000.00	16,306.13
	<b>Total remaining =</b>		<b>16,306.13</b>

## 7. Meeting Schedule

	<b>Quarter 4</b>	<b>New Quarter 1</b>	<b>New Quarter 2</b>
<b>Neighbourhood Partnership / Committee</b>	7.00pm Monday 2 <sup>nd</sup> April Charnwood House	7.00pm Monday 18 <sup>th</sup> June Venue tbc	7.00pm Monday 22 <sup>nd</sup> October venue tbc
<b>Neighbourhood Partnership Pre meeting</b>	4.00pm Monday 26 <sup>th</sup> March Brunel House	4.00pm Monday 11 <sup>th</sup> June venue tbc	4.00pm Monday 15 <sup>th</sup> October Venue tbc
<b>Informal Neighbourhood Partnership meeting</b>	5.00pm Wednesday 21 <sup>st</sup> February venue tbc	5.00pm Tuesday 15 <sup>th</sup> May venue tbc	5.0pm Tuesday 24 <sup>th</sup> July venue tbc
			
Bishopston Forum	7.00pm Monday 5 <sup>th</sup> March Memorial Ground	7.00pm Wednesday 16 <sup>th</sup> May venue tbc	7.00pm Wednesday 5 <sup>th</sup> September venue tbc
Cotham Forum	7.00pm Wednesday 14 <sup>th</sup> March venue tbc	7.00pm Monday 14 <sup>th</sup> May venue tbc	7.00pm Tuesday 4 <sup>th</sup> September venue tbc
Redland Forum	7.00pm Wednesday 7 <sup>th</sup> March Cairns Road Baptist Church	7.00pm Wednesday 9 <sup>th</sup> May venue tbc	7.00pm Thursday 6 <sup>th</sup> September venue tbc
Well Being Panel	tbc	tbc	tbc
Communication and Engagement Task Group	5.00pm Tuesday 10 <sup>th</sup> January	tbc	tbc
Environment Task Group (including AGSP & S106)	6.30pm 20 <sup>th</sup> February Venue tbc	tbc	tbc
Gloucester Road Task Group	8.30am Tuesday 7 <sup>h</sup> February Brunel House	8.30am Tuesday 3 <sup>rd</sup> April Bruenl House	tbc
Highways Task Group (inc Tree Group?)	tbc	tbc	tbc



## **Bristol Youth Links**

Bristol is planning to commission out its services and facilities for children and young people. Over the next 5 years it will be investing £22 million in an effort to make the delivery of its services more effective and joined up.

Bristol Youth Links (BYL) will be the umbrella brand that identifies the range of youth and play services for children and young people and commission's providers to deliver one or more of the identified services.

Bristol City Council is inviting providers of services for children and young people to get in touch if they are interested in bidding to run future services.

The intention is to bring together a wide range of services, such as youth groups, play services, advice and guidance, and support to help young people volunteer and get involved in the community. Providers will be expected to involve children and young people in designing and developing services, so they are accessible, attractive and relevant.

A further capital fund of £140,000 is available in the first year, to support projects needing capital investment to get up and running. Plans are for a panel of young people to decide how this money will be invested, based on local priorities identified by neighbourhood partnerships.

Potential providers will be encouraged to make good use of the council's own youth centres and adventure playgrounds, working closely with local communities.

More than 60 providers, local and national, have already shown an interest in running services. Now the council is asking them and anyone who is newly interested, to fill in a formal questionnaire giving details of their organisation. This information will be taken into account when deciding which providers can bid for contracts. No decisions have been taken yet as to who will be invited to take part in the full tender exercise.

While many elements of BYL are for the benefit of **all** children and young people, and will be delivered through universal programmes, the majority of resources will be allocated to services that improve outcomes for vulnerable children and young people through effective targeting. These will be area-based contracts and will target areas of the city where children and young people are considered vulnerable (according to a number of definitions). Providers of citywide services will be expected to engage in a manner that enables their services to be accessed by all who need them. Locally based providers will have a role in ensuring this consistency.

**2 events are being planned to enable NPs to input their views and concerns**

**The aim** of these events is to develop engagement of all service neighbourhoods across the city to participate in the purchasing stage of the Youth Links Commissioning.

The first event is on **Saturday 14th April 1pm till 4pm** - at the Cathedral School behind the Central library

At this event:

- Attendees will be given an update on what Youth Links is and what it is doing
- Stake holders (4 young people 2 NP/community reps and 2 Councillors from each NP area) will be asked to explore what their Services should look like
- They will then look at how these match against the Tender Specification to finds gaps and these can (if realistic) then be added to the area based Lots
- After which they will be given the chance to comment on the two specialist City Wide Lots

Activities aim to be engaging and the work produced will assist each area to set out their priorities at the second event with potential providers

**The Second Event will be an evening in mid May (date to be confirmed)**

At this event potential providers will be given the chance to come and listen to people involved in the first event. This will help potential providers to submit bids that are relevant to your areas.

**The NP is invited to attend.** If possible, 2 local interested residents/NP board Members plus 2 councillors to attend AND 4 young people from each NP area. – The AC will contact Youth Leaders to organise the youth input.

All the main documentation is found at <http://www.bristol.gov.uk/page/bristol-youth-links>.

## **You Said, We Did – Performance Management tool**

The NP division is developing a new performance management tool to enable us to measure how we make progress with issues raised (see next page). We have been trialling and tweaking this in recent weeks with a view to launching as of April 2012. Comments welcome. Please ignore the figures as these are not accurate, they are for test purposes only at the moment

# . You Said, We Did

Friday 16 March 2012

## NP Summary

Total Number of Problems	91
In Progress	76 84%
Resolved	13 14%
No Action	0 0%
Not Possible	2 2%

Method of Reporting		
Phone	0	0%
Email	7	8%
Face to Face	0	0%
Community Outreach	23	25%
Neighbourhood Forum	61	67%
Neighbourhood Delivery Team	0	0%
Via Local Authority	0	0%
Via Vol. Sector	0	0%
Via Other Third Party	0	0%

Total Problems by Ward		
Bishopston	53	58%
Cotham	12	13%
Redland	26	29%

Problem Resolved to Residents Satisfaction?		
Yes	0	0%
No	0	0%
Don't Know	0	0%

Residents Kept Informed?		
Yes	0	0%
No	0	0%
Don't Know	0	0%

Category of Problem		
Safety & Enforcement	0	0%
Policing	9	10%
Environment	47	52%
Housing	0	0%
Highways/Traffic	25	27%
Children and Young People Services	2	2%
Planning	6	7%
Equalities and Community Cohesion	2	2%
Health and Social Care	0	0%

Problem Resolved to Residents Satisfaction?		
Yes	0	0%
No	0	0%
Don't Know	0	0%

Bishopston		
Category of Problem		
Safety & Enforcement	0	0%
Policing	4	8%
Environment	35	66%
Housing	0	0%
Highways/Traffic	10	19%
Children and Young People Services	0	0%
Planning	3	6%
Equalities and Community Cohesion	1	2%
Health and Social Care	0	0%

Reported By		
Resident	83	91%
Business	0	0%
Ward Councillor	0	0%
Local Authority Officer	0	0%
Other Paid Person	7	8%

Residents Kept Informed?		
Yes	0	0%
No	0	0%
Don't Know	0	0%

Totals		
In Progress	43	81%
Resolved	8	15%
No Action	0	0%
Not Possible	2	4%

## Cotham

Problem Resolved to Residents Satisfaction?	Category of Problem		Totals		
Yes 0 0%	Safety & Enforcement	0 0%	In Progress	8	67%
No 0 0%	Policing	3 25%	Resolved	4	33%
Don't Know 0 0%	Environment	5 42%	No Action	0	0%
	Housing	0 0%	Not Possible	0	0%
	Highways/Traffic	3 25%			
	Children and Young People Services	0 0%			
	Planning	0 0%			
	Equalities and Community Cohesion	1 8%			
	Health and Social Care	0 0%			

### Residents Kept Informed?

Yes 0 0%  
No 0 0%  
Don't Know 0 0%

## Redland

Problem Resolved to Residents Satisfaction?	Category of Problem		Totals		
Yes 0 0%	Safety & Enforcement	0 0%	In Progress	25	96%
No 0 0%	Policing	2 8%	Resolved	1	4%
Don't Know 0 0%	Environment	7 27%	No Action	0	0%
	Housing	0 0%	Not Possible	0	0%
	Highways/Traffic	12 46%			
	Children and Young People Services	2 8%			
	Planning	3 12%			
	Equalities and Community Cohesion	0 0%			
	Health and Social Care	0 0%			

### Residents Kept Informed?

Yes 0 0%  
No 0 0%  
Don't Know 0 0%

This is the official response of the BCR Neighbourhood Partnership to the proposed traffic and footway schemes to support the change of use of the police station to the extension to St Johns CE Primary School. We appreciate the effort you have put into pre-application consultation and especially picking up the difficult highways issues. These comments refer specifically to the plans we were shown on the evening of 22<sup>nd</sup> Feb (drawing 0378-008). We are looking for an optimum design which ensures a safe route to school, recognises reality and doesn't leave existing residents cursing us and the school every morning and afternoon. We recognise meeting all these needs will be nigh on impossible but please do your utmost so that the local residents suffer as little as possible.

Before we get to each specific point, we wish to say that we support strongly the idea of extending St John's CE School to include this new site. Primary school provision is short in our neighbourhood.

1. Providing a safe route to school.

- walking: We wish to stress that many residents feel the provision of crossings for WL Rd and Elgin Park needs further careful consideration.
- by car: The school travel plan (Jan 2012) notes that nearly 30% of children are driven in. And currently the school's highest priority is to reduce the congestion around the existing school. We think that 20 – 30% is a good estimate for the new site too which means about 50 extra cars trying to drop off / deliver their infant to the school. Special needs and disabled children and disabled parents have needs which must be considered. Please consider a drop off area or some other solution. Getting parents to take their children to school without a car has to be a key requirement, so we urge the school to pursue best practice towards this goal please. And similarly asking teachers to minimise car use will help too.
- large vehicles using Lower Redland Rd at school start and finish times: Maybe consider time restrictions for the Tesco lorry, recycling lorries etc. We assume this would require BCC's Traffic Dept. to assess the need for such requirements.
- calming vehicle speeds on Lower Redland Rd has been considered but what about speeds on the feeder roads like Greenway?

2. Parking provision (not just drop off)

- coach waiting point: Could you review if this is the best arrangement please. We understand coaches for the main school site park on WL Rd.
- the loss of parking will put further pressure on residents. There has to be a number of spaces which means everyone can park. We would appreciate a full traffic and parking study of the area.
- a number of residents have suggested resident's parking especially for The Shrubberies and perhaps a few other local roads. Is this a solution or do you have a better one?

3. The effect on residents (non parents)

- the Shrubberies will be "cut off" twice a day, and have severe parking problems, not only will the building works disturb them but then all the extra traffic will make life more difficult. Could this area be considered a special case? with a good design to make a normal life tolerable for them please?

4. Congestion in surrounding roads (South of the school)

- residents fear traffic tail backs along Redland Park (especially trying to turn right onto WL Rd) and they say Greenway and Exeter Buildings are not suited to 2 way traffic. If these become one way streets they will require calming too. A traffic prediction study might be useful?

5. Cyclists

- Some cyclists have asked if Lower Redland Rd could be two way for them. Is this a good idea?

Thank you very much in advance for your considered view on these points. We recognise that squeezing the school extension into an already crowded area won't be easy but we feel you need to be at your most creative to resolve some of these outstanding issues.